Campus Life Services Goals FY 18-19

Applied Filters

Level: Goal
Showing Parking Lot Items

40 items
Introduce new tenant payment options that will eliminate more than $380K in annual credit card fees from being charged to Housing Services. (True North: Resource Management & Stewardship)

Prepare to occupy 590/600 Minnesota Housing beginning June 2019. (True North: Resource Management & Stewardship)

Assigned To: Leslie Santos
Housing

- Prepare 2130 Post for Faculty Housing. (True North: Resource Management & Stewardship)
  Assigned To: Leslie Santos

Transportation

- Implement the Parking Sense parking guidance system at the Mission Bay campus by June 2019. (True North: Customer Experience)
  Assigned To: Erick Villalobos
Transportation

✈ Deploy Build Your Dreams (BYD) battery-electric transit buses across UCSF enterprise. (True North: Resource Management & Stewardship)

Assigned To: Erick Villalobos

Wellness & Community

✈ Launch UCSF Volunteers program to UCSF community. (True North: Our People)

Assigned To: Laura Ishkanian
Launch new “Great People Events” program. (True North: Our People)

Assigned To: Jen Mannix

Evaluate options for UCSF campus discount program. (True North: Customer Experience)

Assigned To: Jen Mannix
**Wellness & Community**

**Develop Action Plan for the Great People, Great Place (GPGP) Initiative. (True North: Our People)**

Assigned To: Gil Lorenzo

**Incorporate PRIDE Values into Hiring and New Employee Activities. (True North: Our People)**

Assigned To: Laura Ishkanian
Study options and draft a plan to provide needs-based child care scholarships for students, faculty, and eligible staff. (True North: Customer Experience)

Assigned To: Suzie Kirrane

Identify short-term options to meet the demand for child care serving the west campuses. (True North: Customer Experience)

Assigned To: Suzie Kirrane
Develop new staffing strategies for Aquatics program. (True North: Resource Management & Stewardship)

Assigned To: Gail Mametsuka

Create a 10 year facilities and capital plan for Fitness & Recreation Department. (True North: Resource Management & Stewardship)

Assigned To: Gail Mametsuka
Launch F45, a Total Body Group Work Out Program - The First in San Francisco (True North: Innovation)

Assigned To: Gail Mametsuka

Contribute to the University’s sustainability goal to be carbon neutral by 2025 by implementing a print program that encourages sustainable practices/behaviors and by developing a dashboard to measure progress. (True North: Resource Management & Stewardship)

Assigned To: Cindy Yoxsimer
Write and activate a business plan so that Retail Services can expand its operation of Conference & Event Services unit for multiple CLS conference spaces to include UCSF Center for Vision Neuroscience. (True North: Customer Experience)

Assigned To: Cindy Yoxsimer

Establish Mission Bay Conference Center/Pub next generation business model. (True North: Resource Management & Stewardship)

Assigned To: Cindy Yoxsimer
Lease the corner market to a “right-fit” operator at Minnesota Street Housing and open market in tandem with tenant move in. (True North: Customer Experience)

Assigned To: Cindy Yoxsimer

Lease café space to “right-fit” operator at the UCSF Center for Vision Neuroscience. (True North: Customer Experience)

Assigned To: Cindy Yoxsimer
Lease MU132 to Panda Express. (True North: Customer Experience)

Assigned To: Cindy Yoxsimer

CLS Tech

Continue to strengthen position of UCSF Mobile app as the primary mobile platform. (True North: Resource Management & Stewardship)

Assigned To: Cindy Yoxsimer
 Deliver an improved standard for secure online credit card payments at the university by transitioning to a new enterprise-wide PCI compliant ecommerce solution. (True North: Safety)

Assigned To: Cindy Yoxsimer

Further protect UCSF and improve the experience of users by ensuring the CLS website exceeds industry benchmark requirements for accessibility standards. (True North: Safety)

Assigned To: Cindy Yoxsimer
Grow digital signage program to meet increasing campus demand and advance availability of new features. (True North: Customer Experience)

Assigned To: Cindy Yoxsimer

Prepare CLS Systems for the UCSF UCPath system migration. (True North: Resource Management & Stewardship)

Assigned To: Cindy Yoxsimer
Maintain IT Data Security and Compliance. (True North: Safety)
Assigned To: Cindy Yoxsimer

Ensure that all CLS staff have equal opportunity and access to professional development opportunities. (True North: Our People)
Assigned To: Cathleen Stugard
Launch and lead the FAS People Progress Parnassus campaign. (True North: Customer Experience)
Assigned To: Cathleen Stugard

Leverage data intelligence to improve customer communications: the Target is YOU! (True North: Innovation)
Assigned To: Monica Mapa
BOSS

Build a Stronger Culture of Safety in CLS. (True North: Safety)

Assigned To: Cathleen Stugard

BOSS

Formalize the Back To Work Program throughout CLS. (True North: Our People)

Assigned To: Cathleen Stugard
Implement Year 2 of the 25 Year Building Renewal Program for Dental Center, Kalmonovitz Library, and Mount Zion Cancer Research Center. (True North: Resource Management & Stewardship)

Assigned To: Jodi Soboll

Implement energy and metering controls as the next phase of Facilities Services carbon neutrality plan. (True North: Resource Management & Stewardship)

Assigned To: Jodi Soboll
Facilities

 › Develop enhanced customer relationships and address the most critical and valued needs of the UCSF research community. (True North: Customer Experience)

Assigned To: Adam Schnirel

Facilities

 › Develop and launch a maintenance forecast planning tool that will improve efficiency, accountability, and use of resources. (True North: Resource Management & Stewardship)

Assigned To: Paul Landry
Create and deploy a menu of common services provided by Facilities Services in order to improve transparency and help manage customer expectations. (True North: Customer Experience)

Assigned To: Paul Landry

Launch the refresh of 60 restroom projects in order to help improve the environment at Parnassus Heights in a rapid and noticeable manner. (True North: Customer Experience)

Assigned To: Cesar Sanchez
Reinvigorate a carbon neutrality campaign to engage and educate UCSF community about how we need to work together to achieve the goal by 2025 (True North: Resource Management & Stewardship)

Assigned To: Gail Lee

Define what it means to be a "sustainable campus." (True North: Resource Management & Stewardship)

Assigned To: Gail Lee
<table>
<thead>
<tr>
<th>Level</th>
<th>Goal</th>
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<tbody>
<tr>
<td>Assigned To</td>
<td>Erick Villalobos</td>
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</tbody>
</table>

Showing Parking Lot Items

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Design and install a new exterior treatment on the 3rd Street Parking Garage Façade to enhance UCSF’s brand and improve way finding. (True North: Innovation)</td>
</tr>
</tbody>
</table>

Assigned To: Erick Villalobos