Campus Life Services Goals FY 17-18

Transportation

Select new pre-tax vendor.
Assigned To: Erick Villalobos

Transportation

- Deploy New Electric Bus Inventory (Building Your Dreams, BYD) and complete all driver training

Assigned To: Erick Villalobos
Participate in APTA (American Public Transit Association) audit/peer review for shuttle driver safety.
Assigned To: Erick Villalobos

Select parking guidance system vendor and deploy system at Mission Bay and Parnassus.
Assigned To: Erick Villalobos

Develop mobile applications for parking, enforcement, and sales operations.
Assigned To: David Schachman

Implement UCSF Physical Environment Renewal in Two High Impact Spaces (SON Mezz & Gen Hall)
Assigned To: Cesar Sanchez
- Make Progress on UCSF Carbon Neutrality Goal by Achieving FY17/18 Strategic Plan Tasks
  Assigned To: Jodi Soboll

- Improve Campus Infrastructure Reliability Through Improved Preventive Maintenance
  Assigned To: Matt Smyth

- Improve Seismic Bracing Program Affordability and Ease of Use
  Assigned To: Paul Landry

- Establish Governance and Strategic Management of the Access Control Program
  Assigned To: Cesar Sanchez
Facilities

- Improve Customer Service By Leveraging Department-Level Building Contacts
  Assigned To: Cesar Sanchez

Family Services

- Prepare to Improve Parnassus Campus Facilities by Estimating Cost of Problem & Modeling New Approaches
  Assigned To: Jon Giacomi

- Study options and draft a plan to replace Laurel Heights child care center, given the sale/decanting of Laurel Heights.
  Assigned To: Suzie Kirrane
Family Services

- Enhance UCSF Child Care Centers emergency infrastructure to continue to deliver a strong track record of safety
  Assigned To: Suzie Kirrane

Art & Events

- Implement UCSF Volunteers Program within Campus Life Services
  Assigned To: Jen Mannix

Wellness

- UCSF Recognize
  Assigned To: Leeane Jensen

FitRec

- Implement a membership experience feedback tool to improve member retention.
  Assigned To: Gail Mametsuka
Continue to Improve Safety at all Housing Properties
Assigned To: Leslie Santos

Minimize rent increases and reduce unnecessary cost to Tenants
Assigned To: Leslie Santos

Prepare to open Minnesota Housing
Assigned To: Leslie Santos

Finalize faculty campus-housing plan
Assigned To: Leslie Santos
Minnesota Street Housing - Develop a customized retail package to ensure "right-fit" corner market retail operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer

Block 33 - Develop a customized retail package to ensure "right-fit" Café retail operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer
Block 23A - Develop a customized retail package to ensure "right-fit" Café Kiosk operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer

New vendor MU 132 (currently Panda Express) - Develop a customized retail package to ensure "right-fit" retail operator is selected to meet the university's healthy food initiative goals.

Assigned To: Cindy Yoxsimer
Establish Mission Bay Conference Center/Pub next generation business model
Assigned To: Cindy Yoxsimer

Lead the process to find the best conferencing solution for the university.
Assigned To: Cindy Yoxsimer
Develop a comprehensive UCSF Campus Print Policy to engage the campus with cost saving opportunities, green reporting goals, and an enhanced customer experience.

Assigned To: Cindy Yoxsimer

Expand Managed Print Services to non-enrolled departments at UCSF campus locations (excluding UCSF Health).

Assigned To: Cindy Yoxsimer

Create a connected digital campus at UCSF

Assigned To: Cindy Yoxsimer

Implement an Enterprise-wide PCI compliant Ecommerce solution.

Assigned To: Cindy Yoxsimer
Information Systems

- Maintain IT Data Security and Compliance
  Assigned To: Dan Freeman

- Support Demand and new uses for Digital Signage fleet/infrastructure, and complete program assessment
  Assigned To: Dan Freeman

BOSS (Marketing/Development/Admin)

- Launch Mentorship Program
  Assigned To: Cathleen Stugard

- Energize and Refocus CLS Safety Committee
  Assigned To: Cathleen Stugard
Implement a CLS Compliance Training Calendar
Assigned To: Cathleen Stugard

Explore & Scope Customer-Specific Marketing/Communications Efforts
Assigned To: Monica Mapa

Expand Back to Work Program CLS-wide
Assigned To: Cathleen Stugard

Design and lead the Construction Impacts Communications Campaign.
Assigned To: Clare Shinnerl