Campus Life Services Goals FY 17-18

- **Transportation**
  - Select new pre-tax vendor.
    - Assignee: Erick Villalobos

- **Transportation**
  - Deploy New Electric Bus Inventory (Building Your Dreams, BYD) and complete all driver training.
    - Assignee: Erick Villalobos

- **Transportation**
  - Participate in APTA (American Public Transit Association) audit/peer review for shuttle driver safety.
    - Assignee: Erick Villalobos
Transportation

Select parking guidance system vendor and deploy system at Mission Bay and Parnassus.
Assigned To: Erick Villalobos

Transportation

Develop mobile applications for parking, enforcement, and sales operations.
Assigned To: David Schachman

Facilities

Implement UCSF Physical Environment Renewal in Two High Impact Spaces (SON Mezz & Gen Hall)
Assigned To: Cesar Sanchez

Facilities

Make Progress on UCSF Carbon Neutrality Goal by Achieving FY17/18 Strategic Plan Tasks
Assigned To: Jodi Soboll

Facilities

Improve Campus Infrastructure Reliability Through Improved Preventive Maintenance
Assigned To: Steve Najera

Facilities

Improve Seismic Bracing Program Affordability and Ease of Use
Assigned To: Paul Landry
Establish Governance and Strategic Management of the Access Control Program
Assigned To: Steve Najera

Develop the Facilities Services Organizational Culture to Support Growth and Transition
Assigned To: Steve Najera

Improve Customer Service By Leveraging Department-Level Building Contacts
Assigned To: Cesar Sanchez

Prepare to Improve Parnassus Campus Facilities by Estimating Cost of Problem & Modeling New Approaches
Assigned To: Jon Giacomi

Study options and draft a plan to replace Laurel Heights child care center, given the sale/decanting of Laurel Heights.
Assigned To: Suzie Kirrane

Enhance UCSF Child Care Centers emergency infrastructure to continue to deliver a strong track record of safety
Assigned To: Suzie Kirrane
Implement UCSF Volunteers Program within Campus Life Services
Assigned To: Jen Mannix

Wellness
UCSF Recognize
Assigned To: Leane Jensen

FitRec
Implement a membership experience feedback tool to improve member retention.
Assigned To: Gail Marnetsuak

Housing
Continue to Improve Safety at all Housing Properties
Assigned To: Leslie Santos

Housing
Minimize rent increases and reduce unnecessary cost to Tenants
Assigned To: Leslie Santos

Housing
Prepare to open Minnesota Housing
Assigned To: Leslie Santos
**Housing**

- Finalize faculty campus-housing plan
  - Assigned To: Leslie Santos

**Retail**

- Minnesota Street Housing - Develop a customized retail package to ensure "right-fit" corner market retail operator is selected and can open when (or soon after) the building opens.
  - Assigned To: Cindy Yoxsimer

- Block 33 - Develop a customized retail package to ensure "right-fit" Café retail operator is selected and can open when (or soon after) the building opens.
  - Assigned To: Cindy Yoxsimer
Block 23A - Develop a customized retail package to ensure "right-fit" Café Kiosk operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer

New vendor MU 132 (currently Panda Express) - Develop a customized retail package to ensure "right-fit" retail operator is selected to meet the university's healthy food initiative goals.

Assigned To: Cindy Yoxsimer

Establish Mission Bay Conference Center/Pub next generation business model

Assigned To: Cindy Yoxsimer
Lead the process to find the best conferencing solution for the university.

Assigned To: Cindy Yoxsimer

Develop a comprehensive UCSF Campus Print Policy to engage the campus with cost saving opportunities, green reporting goals, and an enhanced customer experience.

Assigned To: Cindy Yoxsimer

Expand Managed Print Services to non-enrolled departments at UCSF campus locations (excluding UCSF Health).

Assigned To: Cindy Yoxsimer

Create a connected digital campus at UCSF

Assigned To: Cindy Yoxsimer

Implement an Enterprise-wide PCI compliant Ecommerce solution.

Assigned To: Cindy Yoxsimer

Maintain IT Data Security and Compliance

Assigned To: Dan Freeman
Support Demand and new uses for Digital Signage fleet/infrastructure, and complete program assessment
Assigned To: Dan Freeman

Launch Mentorship Program
Assigned To: Cathleen Stugard

Energize and Refocus CLS Safety Committee
Assigned To: Cathleen Stugard

Implement a CLS Compliance Training Calendar
Assigned To: Cathleen Stugard

Explore & Scope Customer-Specific Marketing/Communications Efforts
Assigned To: Monica Mapa

Design and lead the Construction Impacts Communications Campaign
Assigned To: Clare Shinnerl