Campus Life Services Goals FY 17-18

Transportation

- Select new pre-tax vendor.
  Assigned To: Erick Villalobos

- Deploy New Electric Bus Inventory (Building Your Dreams, BYD) and complete all driver training
  Assigned To: Erick Villalobos
Transportation

- Participate in APTA (American Public Transit Association) audit/peer review for shuttle driver safety.
  Assigned To: Erick Villalobos

- Select parking guidance system vendor and deploy system at Mission Bay and Parnassus.
  Assigned To: Erick Villalobos

- Develop mobile applications for parking, enforcement, and sales operations.
  Assigned To: David Schachman

Facilities

- Implement UCSF Physical Environment Renewal in Two High Impact Spaces (SON Mezz & Gen Hall)
  Assigned To: Cesar Sanchez
Make Progress on UCSF Carbon Neutrality Goal by Achieving FY17/18 Strategic Plan Tasks
Assigned To: Jodi Soboll

Improve Campus Infrastructure Reliability Through Improved Preventive Maintenance
Assigned To: Matt Smyth

Improve Seismic Bracing Program Affordability and Ease of Use
Assigned To: Paul Landry

Establish Governance and Strategic Management of the Access Control Program
Assigned To: Cesar Sanchez
Facilities

- Develop the Facilities Services Organizational Culture to Support Growth and Transition
  Assigned To: Steve Najera

- Improve Customer Service By Leveraging Department-Level Building Contacts
  Assigned To: Cesar Sanchez

- Prepare to Improve Parnassus Campus Facilities by Estimating Cost of Problem & Modeling New Approaches
  Assigned To: Jon Giacomi

Family Services

- Study options and draft a plan to replace Laurel Heights child care center, given the sale/decanting of Laurel Heights.
  Assigned To: Suzie Kirrane
Family Services

- Enhance UCSF Child Care Centers emergency infrastructure to continue to deliver a strong track record of safety
  Assigned To: Suzie Kirrane

Arts & Events

- Implement UCSF Volunteers Program within Campus Life Services
  Assigned To: Jen Mannix

Wellness

- UCSF Recognize
  Assigned To: Leeane Jensen

FitRec

- Implement a membership experience feedback tool to improve member retention.
  Assigned To: Gail Mametsuka
Continue to Improve Safety at all Housing Properties

Minimize rent increases and reduce unnecessary cost to Tenants

Prepare to open Minnesota Housing

Finalize faculty campus-housing plan

Assigned To: Leslie Santos
Minnesota Street Housing - Develop a customized retail package to ensure “right-fit” corner market retail operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer

Block 33 - Develop a customized retail package to ensure “right-fit” Café retail operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer
Block 23A - Develop a customized retail package to ensure "right-fit" Café Kiosk operator is selected and can open when (or soon after) the building opens.

Assigned To: Cindy Yoxsimer

New vendor MU 132 (currently Panda Express) - Develop a customized retail package to ensure "right-fit" retail operator is selected to meet the university’s healthy food initiative goals.

Assigned To: Cindy Yoxsimer
**Retail**

- Establish Mission Bay Conference Center/Pub next generation business model
  Assigned To: Cindy Yoxsimer

- Lead the process to find the best conferencing solution for the university.
  Assigned To: Cindy Yoxsimer

**Documents & Media**

- Develop a comprehensive UCSF Campus Print Policy to engage the campus with cost saving opportunities, green reporting goals, and an enhanced customer experience.
  Assigned To: Cindy Yoxsimer

- Expand Managed Print Services to non-enrolled departments at UCSF campus locations (excluding UCSF Health).
  Assigned To: Cindy Yoxsimer
Create a connected digital campus at UCSF
Assigned To: Cindy Yoxsimer

Implement an Enterprise-wide PCI compliant Ecommerce solution.
Assigned To: Cindy Yoxsimer

Maintain IT Data Security and Compliance
Assigned To: Dan Freeman

Support Demand and new uses for Digital Signage fleet/infrastructure, and complete program assessment
Assigned To: Dan Freeman
Launch Mentorship Program
Assigned To: Cathleen Stugard

Energize and Refocus CLS Safety Committee
Assigned To: Cathleen Stugard

Implement a CLS Compliance Training Calendar
Assigned To: Cathleen Stugard

Explore & Scope Customer-Specific Marketing/Communications Efforts
Assigned To: Monica Mapa
Design and lead the Construction Impacts Communications Campaign.

Assigned To: Clare Shinnerl