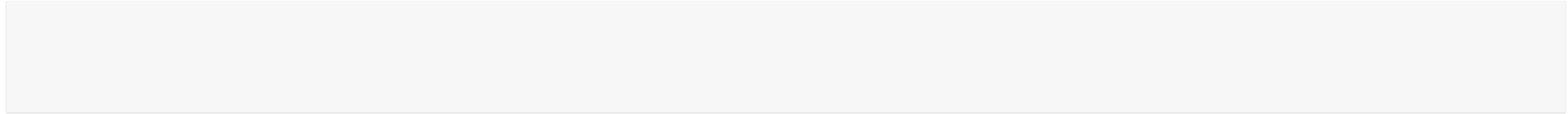


Campus Life Services Goals FY 16-17

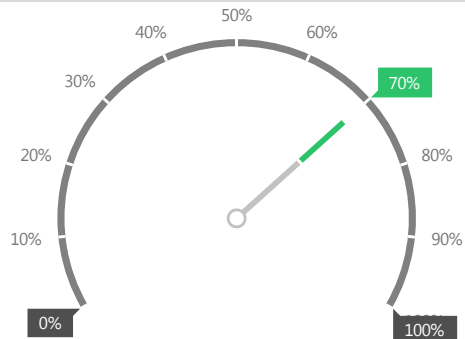


36 items

Transportation

→ Complete phase 2 of license plate recognition program.

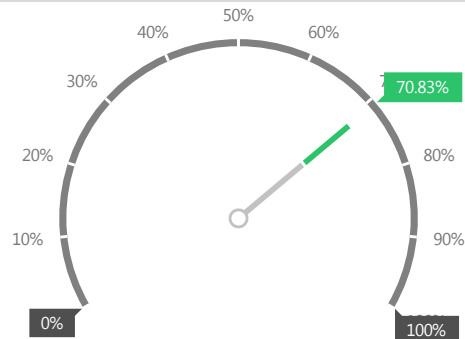
Assigned To: Erick Villalobos



Transportation

→ Lease and deploy 15 electrical buses

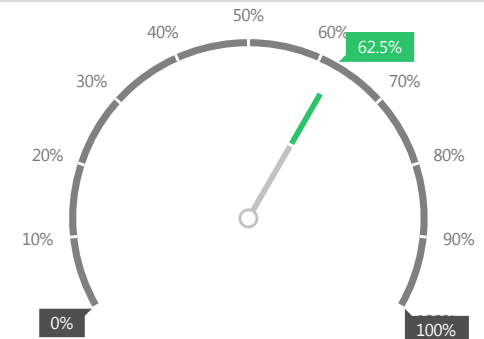
Assigned To: Erick Villalobos



Transportation

→ Expand the number of electrical vehicle charging stations.

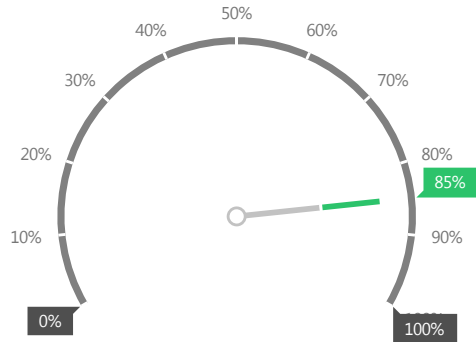
Assigned To: Erick Villalobos



Transportation

↳ Maintain or improve UCSF's current Single Occupancy Vehicle (SOV) rate (30%).

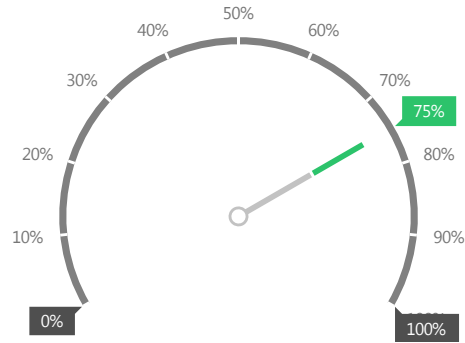
Assigned To: Erick Villalobos



BTS

↳ Enhance the web customer feedback/survey to collect near real-time customer feedback upon service delivery at brick and mortar locations

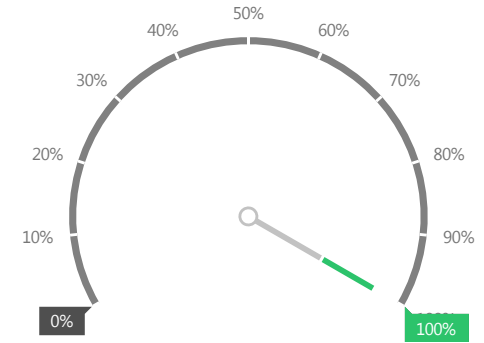
Assigned To: Cindy Yoxxsimer



BTS

↳ Enhance web analytics reporting package to provide comprehensive view of CLS digital traffic

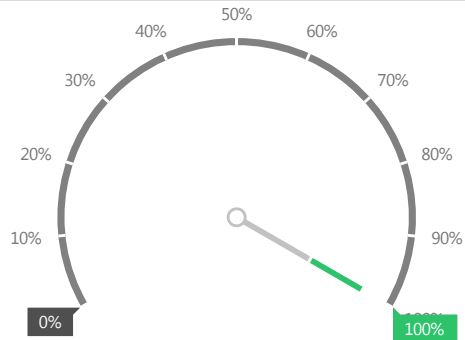
Assigned To: Cindy Yoxxsimer



BTS

↳ Improve the customer mobile experience by implementing the next iteration of the UCSF mobile app.

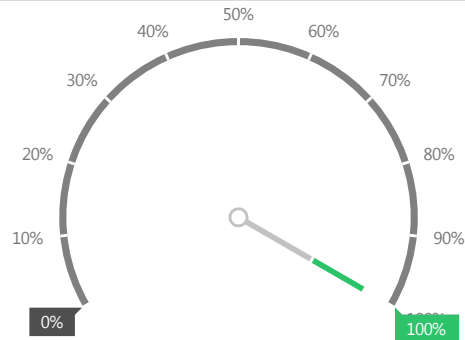
Assigned To: Cindy Yoxxsimer



BTS

↳ Maintain IT Data Security & Compliance

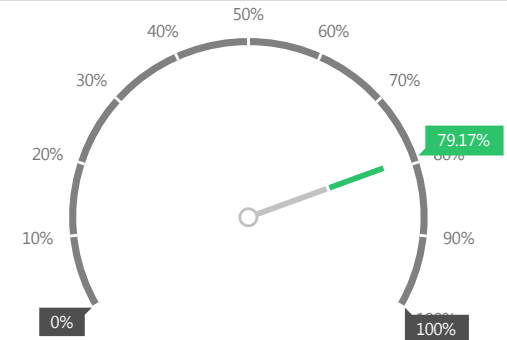
Assigned To: Cindy Yoxxsimer



BTS

↳ Expand Digital Signage fleet/infrastructure, and seek funding opportunities

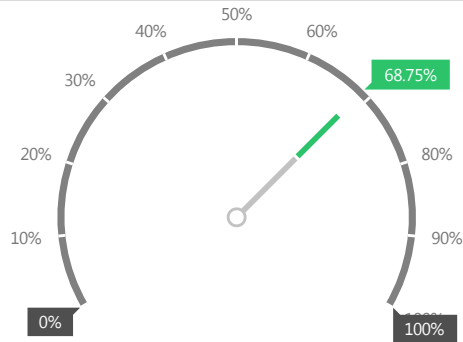
Assigned To: Cindy Yoxxsimer



Retail

↳ Perform business case analyses for MBCC & Pub Contract Review

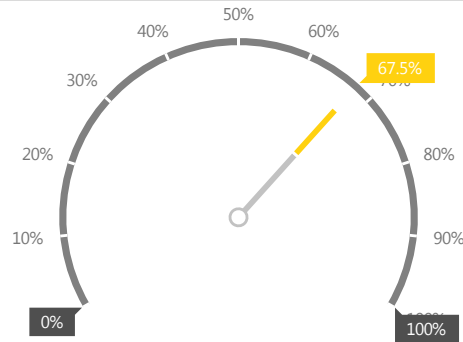
Assigned To: Cindy Yoxsimer



Retail

↳ Establish a framework for arranging meeting/event (non-classroom) space and make recommendations as to how Campus Life Services can continue to improve the services provided to its customers in its various event spaces

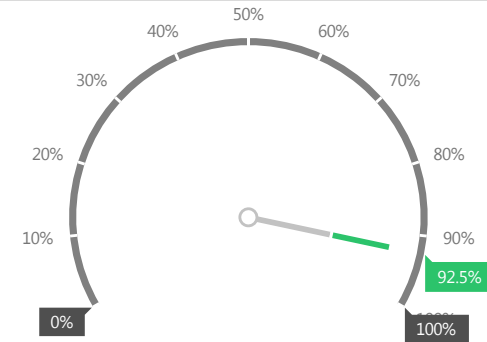
Assigned To: Cindy Yoxsimer



Retail

↳ Refine and formalize standards and requirements for Retail spaces

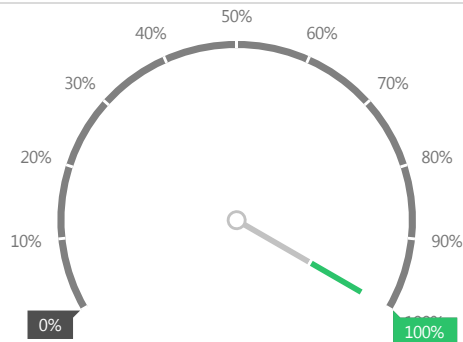
Assigned To: Cindy Yoxsimer



Doc Media

↳ Enable program customers to "Print Everywhere" on campus using a UCSF Print Management Program device.

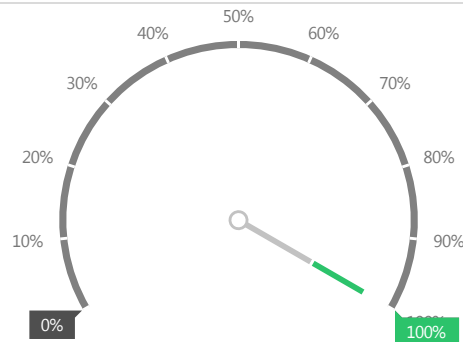
Assigned To: Cindy Yoxsimer



Facilities

↳ Clarify service distinctions between Facilities Services, Capital Programs, Campus Planning and Real Estate.

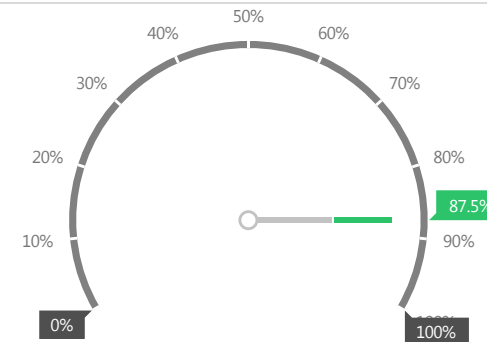
Assigned To: Steve Najera



Facilities

↳ Reduce costs for seismic bracing by streamlining the process.

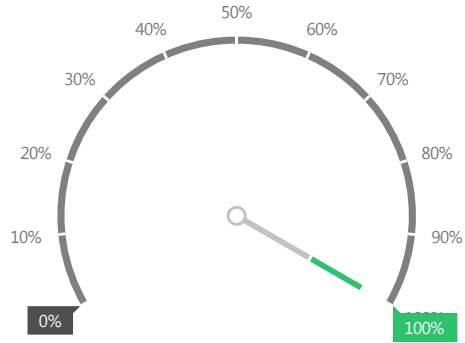
Assigned To: Steve Najera



Facilities

→ Create Signs that Enable Customers to Easily Contact Facilities for Help

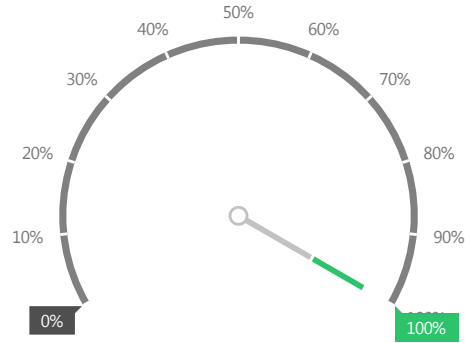
Assigned To: Steve Najera



Facilities

→ Standardize Custodial Routes using New Software

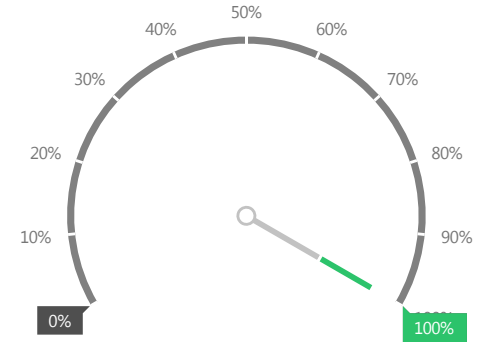
Assigned To: Steve Najera



Facilities

→ Produce a roadmap for UCSF to reach carbon neutrality by 2025.

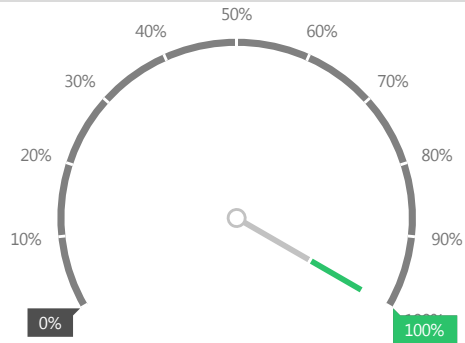
Assigned To: Steve Najera



Facilities

→ Reduce electricity by 2% in FY 2016/17

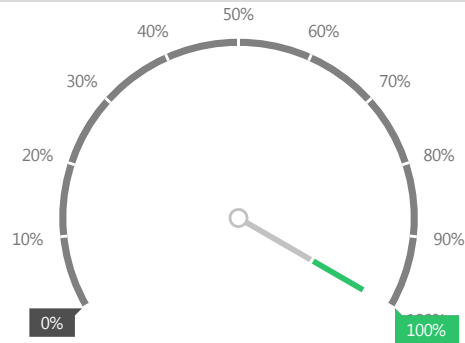
Assigned To: Steve Najera



Facilities

→ Improve BSL3 Laboratory Safety through increased preventive maintenance that is provided centrally and consistently by Facilities Services

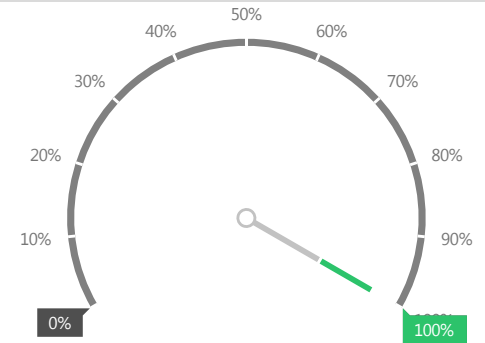
Assigned To: Steve Najera



Arts & Events

→ Launch UCSF Passport Discount Program

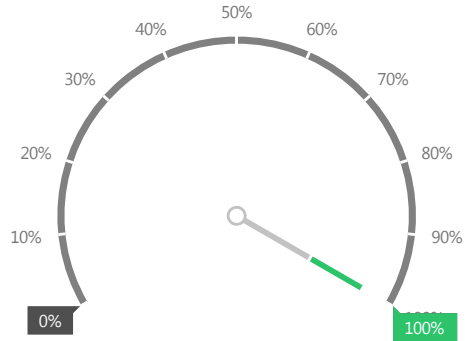
Assigned To: Jen Mannix



Arts & Events

↳ Rebranding Arts & Events as a UCSF Resource

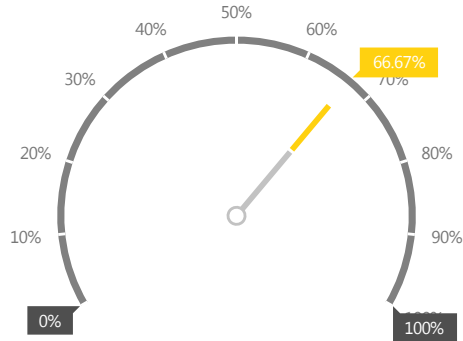
Assigned To: Jen Mannix



Family Services

↳ Relocate and expand child care facility at Mission Bay

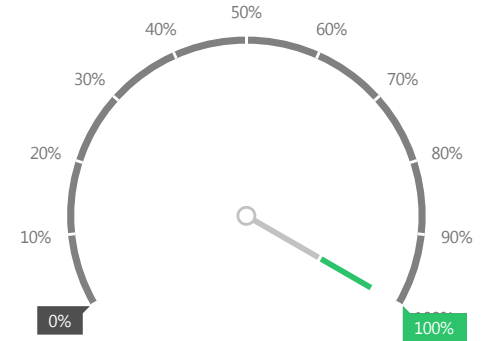
Assigned To: Suzie Kirrane



Family Services

↳ Improve and Expand Lactation Program

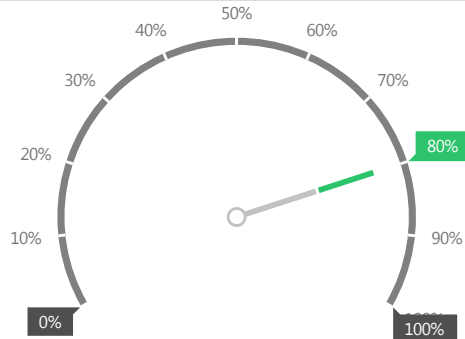
Assigned To: Suzie Kirrane



Wellness

↳ Expand Wellbeing Roundtables

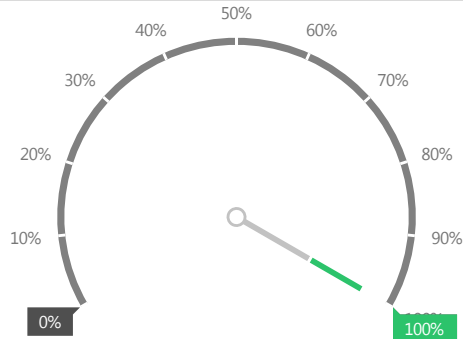
Assigned To: Clare Shinnerl



Wellness

↳ Launch Great People, Great Place (GPGP)

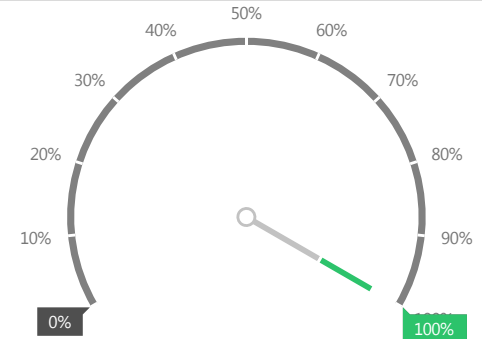
Assigned To: Leeane Jensen



Fitness & Recreation

↳ Redesign current programs and services to create a sustainable business model for UCSF Fitness & Recreation.

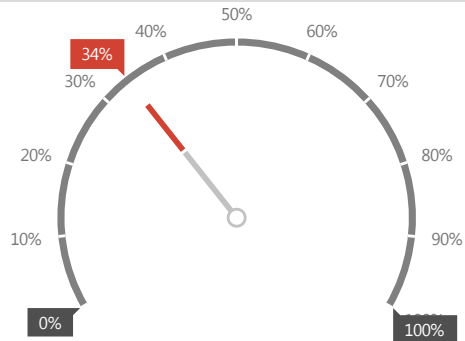
Assigned To: Gail Mametsuka



Housing

↳ Determine whether or not to develop the Proctor site for faculty housing

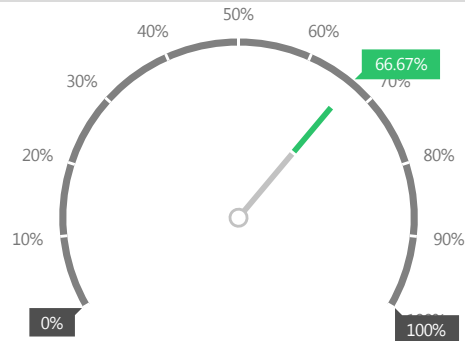
Assigned To: Clare Shinnerl



Housing

↳ Implement StarRez, to simplify Housing business practices and improve efficiencies.

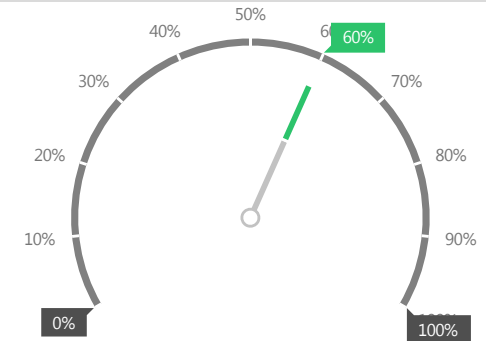
Assigned To: Colette Ono



Housing

↳ Complete the schedule set forth in the signed pre-development agreement between UCSF and UC Hastings to develop housing on the Hastings Campus.

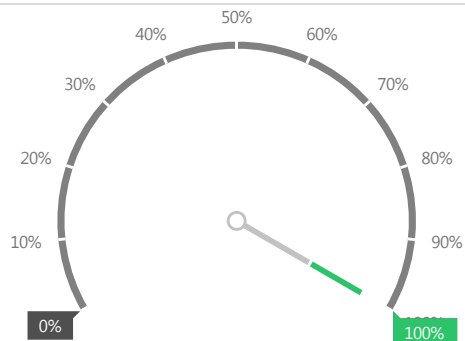
Assigned To: Clare Shinnerl



Housing

↳ Progress against schedule for Minnesota Street housing project.

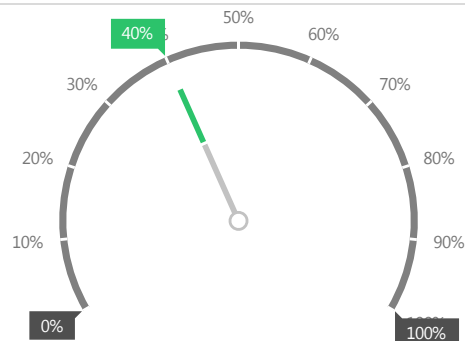
Assigned To: Colette Ono



Housing

↳ Refine plans for UC Hall phase 1 housing project.

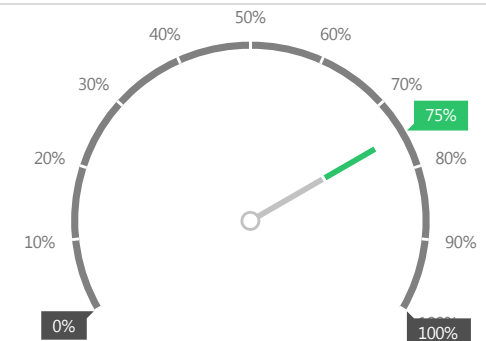
Assigned To: Colette Ono



AVC Office

↳ Publish "We Are CLS For You" campaign that connects CLS services/staff contributions to the people we serve/impact at UCSF

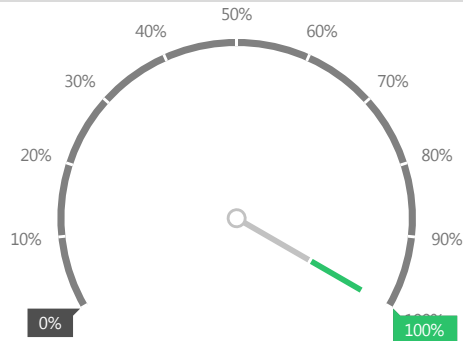
Assigned To: Monica Mapa



AVC Office

↳ Build a suite of digital signage templates for internally-focused communications

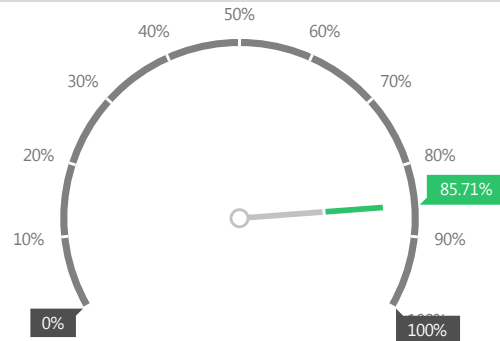
Assigned To: Monica Mapa



AVC Office

↳ Ensure Lead Levels in Drinking Water are Below the EPA's Action Threshold

Assigned To: Clare Shinnerl



AVC Office

↳ Design a New Employee Orientation Program Focusing on Campus Services

Assigned To: Clare Shinnerl

